

CITY OF EVANSVILLE ORDINANCE #2010-08

**ORDINANCE ADOPTING 2011 OPERATING AND
CAPITAL BUDGETS AND SETTING TAX LEVIES**

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2011, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

Summary of 2011 Budget & Tax Levies

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$107,997	\$139,654	\$139,654	\$21,657
Cemetery	\$63,044	\$109,309	\$109,309	\$0
Debt Service	\$510,971	\$956,830	\$956,830	\$0
EMS	\$99,200	\$378,110	\$378,110	\$0
General	\$1,076,052	\$2,885,220	\$2,885,220	\$0
Library	\$186,211	\$264,165	\$264,165	\$0
Stormwater	\$0	\$351,000	\$351,000	\$30,000
TID #5	\$113,696	\$358,841	\$358,841	\$0
TID #6	\$0	\$243,287	\$243,287	\$0
TID #7	\$2,075	\$49,027	\$49,027	\$0
TID #8	\$0	\$66,435	\$66,435	\$0
Wastewater	\$0	\$912,566	\$912,566	\$0
Water & Light	\$0	\$7,444,975	\$7,444,975	\$0
TOTAL	\$2,159,246	\$14,159,419	\$14,159,419	\$51,657

General Fund 2011 Summary

Revenues		Expenditures	
Taxes	\$1,423,912	General Government	\$484,611
Intergovernmental	\$879,163	Public Safety	\$1,329,643
Licenses & Permits	\$64,940	Public Works	\$726,624
Fines, Forfeit. & Penalties	\$113,000	Parks & Recreation	\$256,672
Public Charges for Services	\$348,857	Conserv. & Devel.	\$55,560
Miscellaneous Revenue	\$55,348	Health & Human Serv.	\$32,110
TOTAL REVENUES	\$2,885,220	TOTAL EXPEND	\$2,885,220

The assessed valuation is 323,467,700. There is hereby levied a city tax of \$6.872570 upon each one-thousand dollars of taxable property within the City of Evansville as returned by the assessor in the year 2010 for uses and purposes set forth in said budget.

The City Clerk is hereby authorized and directed to spread the tax upon the current tax roll of the City of Evansville.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 9th day of November, 2010.

Sandra Decker, Mayor

ATTEST:

Judy Walton, City Clerk

Preliminary Draft:	10/07/10
Introduced:	10/12/10
Notice published:	10/20/10
Public hearing:	11/09/10
Adopted:	11/09/10
Published:	11/17/10

Drafted on 10/5/10 by Dan Wietecha, City Administrator
Revised on 10/8/10 by Dan Wietecha, City Administrator
Revised on 11/5/10 by Judy Walton, City Clerk
Revised on 11/15/10 by Judy Walton, City Clerk